

RENT MODEL - PROFIT & LOSS Wastage Calculation Supplement

2303184101 - Jack & Jill Coulsden - Capex

Processing Date: 21 January 2020



Calculation Parameters

Dispense Method	Line Length	Lines	Operational Waste	Sediment Waste
Smart Dispense	Short	11	0.00%	0.30%

Line Clean Frequency 13 Weeks

	Brl	RSP	Net Turnover	Net Turnover Adjusted	Sediment Allowance (Brls)	Line Cleaning Allowance	Sellable Volume	Other Allowances	Allowance @ Retail
Bitter Standard (Keg)	0.00	0.00	0	0		0.00	0.00	0.00	0.00
Bitter Premium Keg	8.00	4.80	9,216	9,176		0.03	7.97	0.00	39.70
Guest Ale (Keg)	0.00	0.00	0	0		0.00	0.00	0.00	0.00
Cask Ale	20.00	3.80	18,240	17,531	0.69	0.09	19.22	0.00	709.23
Lager Standard	137.00	4.12	135,384	134,801		0.59	136.41	0.00	583.27
Lager Premium	18.00	4.60	19,872	19,786		0.08	17.92	0.00	85.61
Stout/Guinness	10.00	4.40	10,560	10,515		0.04	9.96	0.00	45.50
Bottled Ales	1.50	2.20	1,637	1,637			1.50	0.00	0.00
PPL	6.00	3.74	9,278	9,278			6.00	0.00	0.00
Other	0.00	0.00	0	0		0.00	0.00	0.00	0.00
Draught Cider	22.00	4.22	22,272	22,176		0.09	21.91	0.00	95.95
Bottled Cider	8.00	4.40	9,601	9,601			8.00	0.00	0.00
PPS	0.00	0.00	0	0			0.00	0.00	0.00
	230.5		236,060	234,501	0.69	0.93	228.9	0.00	1,559

You should seek independent advice where appropriate. The calculation has been approved by a qualified SPB Estates Manager on date of sign off in accordance with The Pubs Code etc. Regulations 2016 and RICS guidance. All figures used are net of tax (VAT and MGD), except for the quoted average RSP which is inclusive of VAT.