

2303455102 - Ampleforth Arms Oxford - Capex

Processing Date: 12 February 2020

Calculation Parameters

Dispense Method	Line Length	Lines	Operational Waste	Sediment Waste
Smart Dispense	Short	11	0.00%	0.50%

Line Clean Frequency 13 Weeks

	Brl	RSP	Net Turnover	Net Turnover Adjusted	Sediment Allowance (Brls)	Line Cleaning Allowance	Sellable Volume	Other Allowances	Allowance @ Retail
Bitter Standard (Keg)	20.00	3.80	18,240	18,169		0.08	19.92	0.00	70.89
Bitter Premium Keg	0.00	0.00	0	0		0.00	0.00	0.00	0.00
Guest Ale (Keg)	0.00	0.00	0	0		0.00	0.00	0.00	0.00
Cask Ale	7.50	3.55	6,396	5,282	1.28	0.03	6.19	0.00	1,114.31
Lager Standard	105.00	4.01	101,160	100,767		0.41	104.59	0.00	393.18
Lager Premium	50.00	4.38	52,560	52,356		0.19	49.81	0.00	204.29
Stout/Guinness	28.00	4.10	27,552	27,445		0.11	27.89	0.00	107.09
Bottled Ales	0.00	0.00	0	0			0.00	0.00	0.00
PPL	2.00	4.00	3,306	3,306			2.00	0.00	0.00
Other	0.00	0.00	0	0		0.00	0.00	0.00	0.00
Draught Cider	40.00	4.09	39,264	39,111		0.16	39.84	0.00	152.61
Bottled Cider	3.00	4.30	3,519	3,519			3.00	0.00	0.00
PPS	0.00	0.00	0	0			0.00	0.00	0.00
	<b>255.5</b>		<b>251,997</b>	<b>249,955</b>	<b>1.28</b>	<b>0.97</b>	<b>253.2</b>	<b>0.00</b>	<b>2,042</b>

You should seek independent advice where appropriate. The calculation has been approved by a qualified SPB Estates Manager on date of sign off in accordance with The Pubs Code etc. Regulations 2016 and RICS guidance. All figures used are net of tax (VAT and MGD), except for the quoted average RSP which is inclusive of VAT.