

RENT MODEL - PROFIT & LOSS Wastage Calculation Supplement



2303009101 - Black Bull Ecclesfield - Capex

Processing Date: 13 February 2020

Calculation Parameters

Dispense Method	Line Length	Lines	Operational Waste	Sediment Waste
Smart Dispense	Medium	11	0.00%	0.75%

Line Clean Frequency 13 Weeks

	Brl	RSP	Net Turnover	Net Turnover Adjusted	Sediment Allowance (Brls)	Line Cleaning Allowance	Sellable Volume	Other Allowances	Allowance @ Retail
Bitter Standard (Keg)	15.00	3.20	11,520	11,453		0.09	14.91	0.00	67.06
Bitter Premium Keg	25.00	4.88	29,250	29,080		0.15	24.85	0.00	170.27
Guest Ale (Keg)	4.00	3.20	3,072	3,054		0.02	3.98	0.00	17.88
Cask Ale	29.08	3.20	22,330	20,726	1.92	0.17	26.99	0.00	1,603.94
Lager Standard	122.00	3.65	106,752	106,131		0.71	121.29	0.00	621.41
Lager Premium	30.00	3.75	27,000	26,843		0.17	29.83	0.00	157.17
Stout/Guinness	2.02	3.80	1,839	1,828		0.01	2.00	0.00	10.71
Bottled Ales	0.75	3.60	673	673			0.75	0.00	0.00
PPL	3.53	3.19	4,649	4,649			3.53	0.00	0.00
Other	0.00	0.00	0	0		0.00	0.00	0.00	0.00
Draught Cider	18.00	3.24	13,980	13,899		0.10	17.90	0.00	81.38
Bottled Cider	5.10	3.56	4,956	4,956			5.10	0.00	0.00
PPS	1.42	2.10	1,478	1,478			1.42	0.00	0.00
	255.9		227,499	224,770	1.92	1.43	252.5	0.00	2,730

You should seek independent advice where appropriate. The calculation has been approved by a qualified SPB Estates Manager on date of sign off in accordance with The Pubs Code etc. Regulations 2016 and RICS guidance. All figures used are net of tax (VAT and MGD), except for the quoted average RSP which is inclusive of VAT.