

RENT MODEL - PROFIT & LOSS Wastage Calculation Supplement

2301974101 - Rose Of Denmark Hotwells - Capex

Processing Date: 14 November 2019



Calculation Parameters

Dispense Method	Line Length	Lines	Operational Waste	Sediment Waste
Smart Dispense	Short	11	0.00%	1.30%

Line Clean Frequency 13 Weeks

	Brl	RSP	Net Turnover	Net Turnover Adjusted	Sediment Allowance (Brls)	Line Cleaning Allowance	Sellable Volume	Other Allowances	Allowance @ Retail
Bitter Standard (Keg)	0.00	0.00	0	0		0.00	0.00	0.00	0.00
Bitter Premium Keg	10.80	4.80	12,442	12,393		0.04	10.76	0.00	49.02
Guest Ale (Keg)	0.00	0.00	0	0		0.00	0.00	0.00	0.00
Cask Ale	57.78	4.16	57,646	54,150	3.28	0.23	54.28	0.00	3,496.09
Lager Standard	66.24	4.46	70,943	70,664		0.26	65.98	0.00	279.52
Lager Premium	43.28	4.50	46,749	46,565		0.17	43.11	0.00	184.19
Stout/Guinness	12.42	4.70	14,010	13,955		0.05	12.37	0.00	55.20
Bottled Ales	4.14	3.64	5,534	5,534			4.14	0.00	0.00
PPL	3.89	2.99	4,801	4,801			3.89	0.00	0.00
Other	0.00	0.00	0	0		0.00	0.00	0.00	0.00
Draught Cider	49.76	4.03	48,182	47,992		0.20	49.57	0.00	189.84
Bottled Cider	3.73	4.02	4,088	4,088			3.73	0.00	0.00
PPS	0.00	0.00	0	0			0.00	0.00	0.00
	252.0		264,395	260,141	3.28	0.95	247.8	0.00	4,254

You should seek independent advice where appropriate. The calculation has been approved by a qualified SPB Estates Manager on date of sign off in accordance with The Pubs Code etc. Regulations 2016 and RICS guidance. All figures used are net of tax (VAT and MGD), except for the quoted average RSP which is inclusive of VAT.